

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence Reporting Period: 3/1/06 – 6/30/06

Grant #: 06-CIP - 14 Amount of Funds Requested \$ 8,710.37

1. What is the status of the project; include portions completed?

We started the renovations in June. The first project, which is nearly complete, included leveling the deck, flashing the deck, and building a smoking covered area to move the designated smoking area away from the front door.

2. Is the project on schedule; if not, how will this be dealt with?

The project is on schedule. We expect to have the projects completed by the end of September.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

We got a slow start waiting for the paperwork to be complete but I believe there will be no problem in completing the work by the end of the grant period.

**Denali Commission
Quarterly Project Financial Report**

Project Name: Facility Renovations

Agency: Sitkans Against Family Violence **Reporting Period:** 3/31/06 – 6/30/06

Grant #: 06-CIP

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$23,864
2. The total project expenditures as of the end of the most recent quarter
\$1,120.55
3. The total amount of Denali Commission funds committed to the project
\$12,443.37
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$1,120.55
5. The percentage of expenditures to the total budget
4.7%
6. Project Performance Analysis (use PPA form on page2 of 641)

We just started renovations in June and they are being completed as scheduled.

Project Schedule:

Show the project schedule with milestone dates for design and construction.

All of our projects are repair, renovations, and furniture. We have ordered parts and are working on many of the projects simultaneously. We hope to have all projects (including match) completed by the end of September.

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Facility RenovationsAgency: Sitkans Against Family Violence Reporting Period: 3/31/06 – 6/30/06Grant #: 06-CIP**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Shelter Renovations	\$12,443.37	\$1,120.55	9/15/06	Deck leveled and flashed, covered smoking area built.
Totals:	\$12,443.37	\$1,120.55		

Chris Bauman
Signature:

7/26/06
Date:

Chris Bauman, Executive Director
Print Name and Title:

Form 641B